

This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.

Project Coversheet

Appendix 1

[1] Ownership & Status

UPI:12319

Core Project Name: Stonecutter Court S278

Programme Affiliation: N/A

Project Manager: Clive Whittle

Definition of need: To make the changes to the highway necessary to allow the redevelopment of the site in accordance with planning consent 18/00878/FULMAJ dated 28 March 2019

Key measures of success:

Improved and more accessible public realm, so people walking, cycling and wheeling feel more welcomed.

The new development is integrated and accommodated into the highway improvement works.

Expected timeframe for the project delivery: February 2021 – Early 2025

Key Milestones:

Gateway 2 December 2021

Detailed design completed January 2024

Gateway 3/4/5 March

Construction substantially complete early 2025

Are we on track for completing the project against the expected timeframe for project delivery? Y

Has this project generated public or media impact and response which the City of London has needed to manage or is managing? No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

‘Project Briefing’ G1 report (as approved by Chief Officer 11/2021:

- Total Estimated Cost (excluding risk): 550K
- Costed Risk Against the Project:0
- Estimated Programme Dates:

Scope/Design Change and Impact:

‘Project Proposal’ G2 report (as approved by PSC 15/12/2021:

- Total Estimated Cost (excluding risk): 550K
- Resources to reach next Gateway (excluding risk): 0
- Spend to date: 0
- Costed Risk Against the Project:0
- CRP Requested: 0
- CRP Drawn Down: 0
- Estimated Programme Dates: February 2021 – Early 2025

Scope/Design Change and Impact:

‘Options Appraisal and Design’ G3-4 report (as approved by PSC) TBC:

- Total Estimated Cost (excluding risk): £696,400

This document can only be considered valid when viewed via the CoL Intranet website. If this is printed into hard copy or saved to another location, you must check that the effective date on your copy matches that of the one on-line.

<ul style="list-style-type: none">• Resources to reach next Gateway (excluding risk): £631,400• Spend to date: £55,173• Costed Risk Against the Project: 0• CRP Requested: £100,00• CRP Drawn Down: 0• Estimated Programme Dates: G/3/4/5 March 2024, Completion of works, Early 2025 <p><i>Scope/Design Change and Impact: None</i></p>
<p>'Authority to start Work' G5 report (as approved by PSC TBC):</p> <ul style="list-style-type: none">• Total Estimated Cost (excluding risk): £696,400• Resources to reach next Gateway (excluding risk £631,400• Spend to date: £55,173• Costed Risk Against the Project: £0• CRP Requested: £100,00• CRP Drawn Down: 0• Estimated Programme Dates: G/3/4/5 March 2024, Completion of works, Early 2025 <p><i>Scope/Design Change and Impact: None</i></p>
<p>Total anticipated on-going commitment post-delivery [£]:45,100 Commuted maintenance (included above)</p>